

## **FISCAL NOTE**

### **SB 3049 - HB 3308**

March 4, 2008

**SUMMARY OF BILL:** Requires the Department of Health to implement a request for proposal (RFP) process for the distribution of all public and private funding for women's health services and family planning programs.

#### **ESTIMATED FISCAL IMPACT:**

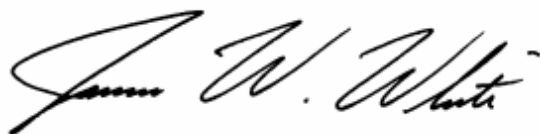
**Increase State Expenditures - \$8,800/One-Time  
\$152,800/Recurring**

Assumptions:

- The Department of Health will need an additional public health program director and an administrative services assistant position to oversee the issuance of the RFP and the annual development, review, and awarding procedures and processes resulting in an increase in expenditures of \$161,569.
- This amount includes one-time expenditures of \$8,800 for computers (\$3,200), printers (\$200), and office set-up (\$5,400) and recurring expenditures of \$152,769 for salaries (\$88,254), benefits (\$30,315), administrative allocations (\$15,800), communication and networking (\$3,000), office leases (\$8,200), supplies (\$1,200), and travel (\$6,000).

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director

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